

# 2018 ANNUAL REPORT

[www.methodisthospital.org](http://www.methodisthospital.org)

  
**METHODIST HOSPITAL**  
*of Southern California*

## Dan Ausman - *President and CEO, Methodist Hospital*



Methodist Hospital enjoyed an amazing year in 2018. We marked the beginning of our seventh decade serving the San Gabriel Valley by acquiring our Comprehensive Stroke Center Certification from independent rating agency DNV GL. Methodist Hospital is now one of only 18 hospitals to be part of the Los Angeles County Emergency Medical Services (LAC/EMS) network of approved stroke centers countywide.

We are so proud of our hospital stroke team for their tremendous efforts to acquire this certification. This is a new milestone in our pursuit of excellence in stroke care and one that took an incredible amount of time and coordination. The new certification means our stroke patient volumes will rise at our hospital, with our talented team continuing to provide patients high-quality care and early intervention, which greatly increases the opportunity for a positive outcome.

Methodist Hospital also opened our new Joint and Spine Pavilion in April to enable the hospital to better collaborate with surgeons and provide customized orthopedic care for patients, leading to optimal outcomes and a more active lifestyle. As you likely know, our hospital already offers a full range of high quality surgical orthopedic services, so the new Joint and Spine Pavilion has further enhanced the hospital's outstanding orthopedic care, which includes total joint replacement, spine surgery, fracture care, and physical rehabilitation.

Finally, we were once again proud to be recognized for being among the top 1% of hospitals in the U.S. recognized on The SafeCare Group's list of the safest hospitals. Methodist Hospital has been ranked as a SafeCare Top 100 hospital for four consecutive years (2015, 2016, 2017, 2018). The SafeCare rankings were created using evidenced-based research to find hospitals with low rates of infection, complications, and readmissions.

No matter the size and scope of our services, we could not be successful with any of these endeavors without the full support of our talented doctors, nurses, employees, volunteers and – of course – our respective Hospital Board of Directors and the Foundation Board of Directors. The philanthropic gifts from our “investors” provide us with the means to purchase the modern technologies and newest equipment so that our gifted and capable clinicians can provide care to all of those who entrust us in their time of need.

Thank you for all of the contributions you have made to the organization – both personal and philanthropic. Whether you are a doctor, nurse, employee, board member, donor or volunteer, you have made a positive difference with the way we deliver patient care, as well as increasing the health status of our community. Thank you always for your generosity.

### **Dan Ausman**

*President and CEO, Methodist Hospital*

# FINANCIAL REPORTS

## METHODIST HOSPITAL 2018

### Methodist Hospital Financial Overview

#### Revenues and Income

Net Revenue	\$302,266,000
Operating Expense	\$289,337,000
Operating Income	\$12,929,000

#### Assets

Unrestricted Cash & Investments	\$170,771,000
Current Assets	\$62,502,000
Property and Equipment, net	\$234,866,000
Other Assets	\$25,746,000
<b>Total Assets</b>	<b>\$493,885,000</b>

#### Liabilities & Fund Balance

Current Liabilities	\$44,224,000
Long-term Debt	\$267,147,000
Other Liabilities	\$11,004,000
<b>Total Liabilities</b>	<b>\$322,375,000</b>

**Net Assets** **\$171,510,000**

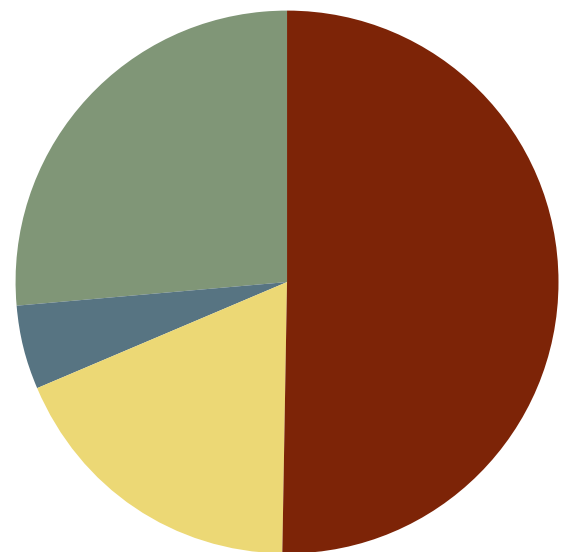
### Methodist Hospital Data

#### Summary of Expenses

<span style="color: #8B4513;">■</span> Labor Cost	50%
<span style="color: #FFD700;">■</span> Supplies	18%
<span style="color: #4682B4;">■</span> Building and Plant	5%
<span style="color: #8FBC8F;">■</span> Other	26%
<b>Total Hospital Expenses</b>	<b>100%</b>

#### Charity Care & Community Outreach

Charity Care	\$1,809,104
Community Outreach	\$1,402,205



SUMMARY OF EXPENSES

# METHODIST HOSPITAL FOUNDATION 2018

## Methodist Hospital Foundation Financial Overview

### Assets

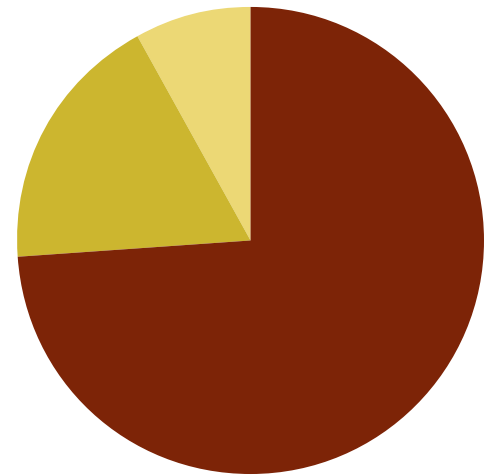
Cash & Investments	\$14,201,000
Assets Held by Trusts	\$1,998,000
Pledges Receivable	\$615,000
Other Assets	\$17,000
<b>Total Assets</b>	<b>\$16,831,000</b>

### Liabilities & Fund Balances

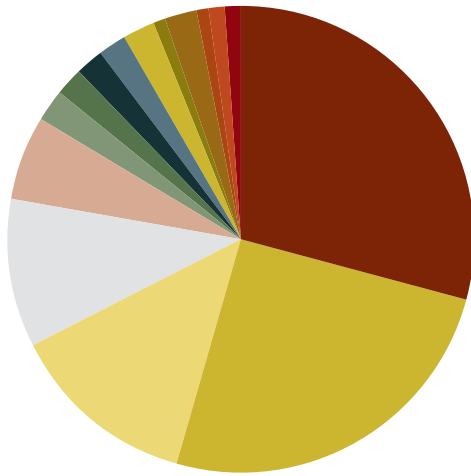
Due to Methodist Hospital	\$98,000
Annuities Payable	\$170,000
Fund Balances:	
Net Assets without Restrictions	\$2,646,000
Net Assets with Restrictions	\$13,917,000
<b>Total Liabilities &amp; Fund Balances</b>	<b>\$16,831,000</b>

## Methodist Hospital Foundation Data

Summary of Spending	Amount	Percent
■ Grants to Methodist Hospital	\$4,000,711	74%
■ Fund Raising Expenses	\$944,181	18%
■ General and Administrative Expenses	\$444,665	8%
<b>Total</b>	<b>\$5,389,557</b>	<b>100%</b>



SUMMARY OF SPENDING



**SUMMARY OF SUPPORT TO METHODIST HOSPITAL**

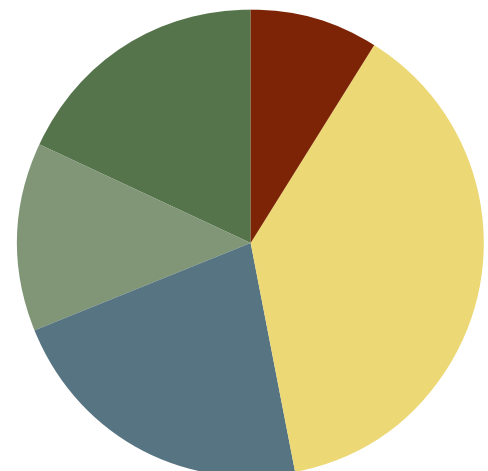
Summary of Support to Methodist Hospital	Amount	Percent
Rehab Unit	\$1,178,481	29%
Next Generation Care	\$1,000,000	25%
Women's Health Services	\$507,258	13%
ER Services	\$389,179	10%
Children Services	\$251,000	6%
Cath Lab 2	\$100,000	2%
Telemetry Equipment	\$87,910	2%
Chaplaincy Program	\$75,940	2%
Cardiology	\$62,719	2%
Emergency Services Equipment	\$62,521	2%
Cancer Care	\$46,709	1%
Homeless Respite Care	\$62,732	2%
Maternal Child Health Equipment	\$41,351	1%
Charity Care	\$37,666	1%
Stroke Care	\$28,196	1%
Stroke Program and Neuro-Interventional Service	\$15,178	0%
GI Lab Equipment	\$18,000	0%
Cardiac Rehab	\$10,011	0%
Kathy Kredel Nursery School (KKNS)	\$6,005	0%
OB/Gyn Service Equipment	\$5,000	0%
Maternal Child Health	\$2,831	0%
Memorial Fund (Medical Staff Use)	\$2,802	0%
GI Lab	\$2,650	0%
Breast Health Services	\$1,250	0%
NICU	\$1,119	0%
Food Service Equipment	\$1,000	0%
Heart Failure Clinic	\$1,000	0%
Wound Healing Center	\$1,000	0%
Pharmacy Education	\$709	0%
Community Outreach	\$494	0%
<b>Total</b>	<b>\$2,960,657</b>	<b>100%</b>

**Summary of Donation Sources**

	Amount	Percent
Foundation Grants	\$320,198	9%
Major Gifts from Individuals	\$1,296,910	38%
Special Events	\$729,936	22%
Annual Giving	\$437,915	13%
Bequests, Annuities and Trusts	\$602,251	18%
<b>Total</b>	<b>\$3,387,209</b>	<b>100%</b>

**Expenses**

General and Administrative Expenses	\$444,665	32%
Fund-raising	\$944,181	68%
<b>Total Expenses</b>	<b>\$1,388,846</b>	<b>100%</b>



**SUMMARY OF DONATION**

THANK YOU TO  
OUR DONORS

# YOUR COMMITMENT TO HEALTHCARE

## LEADERSHIP CIRCLES

*The distinguished members of the Leadership Circles have taken the mission of Methodist Hospital to heart. We are pleased to permanently recognize these inspired leaders for their significant cumulative gifts to our community hospital. Leadership Circle members are the cornerstone of Methodist Hospital's continued growth and development. Our members are leading citizens and families in our region who support Methodist Hospital with significant cumulative giving of \$25,000 or more. Many of the names also are listed on the handsome Tradition of Giving display in the hospital's main lobby.*

### ANNUAL REPORT RECOGNITION (LIST AS OF 8/2019)

#### PLATINUM CIRCLE MEMBERS (\$1,000,000+)

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HENRY L. GUENTHER FOUNDATION  
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JOHN STAUFFER CHARITABLE TRUST  
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ESTATE OF KURT AND ERMA ROSE  
LEE AND MICKEY SEGAL  
TRUST OF WILLIS K. SIMONTON  
ROGER AND LILAH STANGELAND FOUNDATION  
UNIHEALTH FOUNDATION  
WOMEN'S AUXILIARY OF METHODIST HOSPITAL

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ARCADIA WELFARE AND THRIFT SHOP, INC.  
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DOROTHY AND WILLIAM DAVILA FOUNDATION  
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KATHLEEN ELLISON

JOHN AND ESTHER GOVORCHIN  
CHANG-HUAN (C.H.), HAILY HSUEH AND FAMILY  
LOS ANGELES COUNTY EDAP  
ESTATE OF DIETER AND ELISABETH RIEHL  
SANTA ANITA FOUNDATION  
MR. JOSEPH F. THOMAS  
UNITED METHODIST WOMEN - CALIFORNIA  
PACIFIC CONFERENCE  
W. M. KECK FOUNDATION  
WEINGART FOUNDATION  
MR. AND MRS. ALAN WHITMAN

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RILLORTA  
C.E. & R.V. GILB FOUNDATION  
ESTATE OF MARY P. DONOHUE  
SOUTHERN CALIFORNIA EDISON  
ESTATE OF ROSABELLE FETTY  
CHARLES AND RUTH GILB  
RICHARD AND SUSAN HALE  
JIM AND GENEVA HILLIARD  
JULIE AND DON HOPF  
MR. AND MRS. YUNGTAI HSU  
ANER AND REBECCA IGLESIAS  
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MR. AND MRS. MURLI TOLANEY  
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BP AMERICA  
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GOLDEN ORCHID, LTD.  
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RON AND NAN OKUM  
OWENS & MINOR  
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REHABILITATION  
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MAGNOLIA  
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 PASADENA PLAYHOUSE

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*Methodist Hospital Foundation welcomes the donation of in-kind contributions to support the healing mission of our not-for-profit hospital. In-kind donations include gifts of medical equipment and other useful items and items donated for special event auctions. The list does not include the many in-kind gifts to the hospital's auxiliaries and support groups.*

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*We offer our gratitude to endowment donors whose generous contributions support our hospital today and for generations to come. Contributions to these endowments operate in perpetuity – the original gift is invested and only the earnings are used to support its designated purpose. A memorial endowment fund provides the opportunity to create an enduring fund that will enable you to remember your loved one far into the future. Your endowment will perpetuate your support of the health care mission of Methodist Hospital.*

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**METHODIST HOSPITAL**

*of Southern California*